


TREASURER'S CERTIFICATE

I hereby certify that the foregoing constitutes the Sabine County Treasurer's Report for the period of February 29, 2024.

This report was prepared for the purpose of comparing and reconciling the actual balance for the county's cash accounts and investments to its general ledger for the period stated.

Respectfully submitted,


TRICIA JACKS, COUNTY TREASURER

ORDER APPROVING TREASURER'S REPORT

After comparing and examining the Treasurer's Report for the period of February 2024, and determining that the report is correct, the court finds that the report should be approved. It is therefore ORDERED that the report is approved.

It is FURTHER ORDERED that the amounts received and paid from each fund, and the cash balance remaining in the treasurer's custody, are as indicated in the report itself.

APPROVED and EXECUTED THIS 25th day of March, 2024.


DARYL MELTON, COUNTY JUDGE


BRENT COX, COMMISSIONER, PRECINCT 1

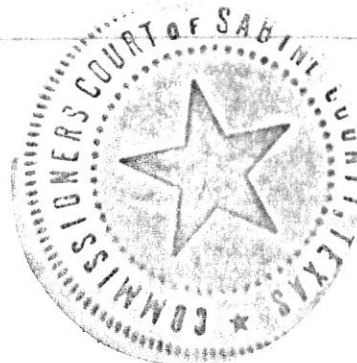

KEITH NABOURS, COMMISSIONER, PRECINCT 2


STANLEY JACKS, COMMISSIONER, PRECINCT 3


JAMES LOWE JR., COMMISSIONER, PRECINCT 4

ATTEST:


JAMIE CLARK, COUNTY CLERK



COUNTY TREASURERS' FINANCIAL REPORT

February 29, 2024

FUND	BALANCE 02/28/23	BALANCE 01/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 02/29/24
GENERAL	4,571,345.57	4,607,375.81	638,552.58	397,548.85	4,848,379.54
COMPENSATION TO VICTIMS OF CRIME	10.00	0.00	0.00	0.00	0.00
JUDICIAL COURT PERSONNEL TRAINING - CIVIL	0.00	0.00	0.00	0.00	0.00
ARREST FEES	225.77	0.00	110.66	0.00	110.66
CIVIL LEGAL SERVICES INDIGENT	0.00	0.00	0.00	0.00	0.00
TIME PAYMENT	128.61	0.00	25.22	0.00	25.22
CHILD SAFETY SEAT & SEAT BELT VIOLATIONS	0.00	0.00	0.00	0.00	0.00
BAIL BOND FEE	390.00	255.00	45.00	0.00	300.00
STATE TRAFFIC FEE	0.00	0.00	0.00	0.00	0.00
STATE TRAFFIC FEE 09/01/10 FORWARD	570.69	0.00	641.99	0.00	641.99
MOTOR CARRIER WEIGHT VIOLATIONS	0.00	0.00	0.00	0.00	0.00
DISTRICT CLERK STATE FEES	0.00	0.00	0.00	0.00	0.00
CCC 01/01/20 FORWARD	2,971.52	0.00	1,623.25	0.00	1,623.25
CCC 01/04/04 THRU 12/31/19	86.79	0.00	0.00	0.00	0.00
EMS TRAUMA FUND	38.96	0.00	18.92	0.00	18.92
DNA TESTING	34.05	0.00	34.00	0.00	34.00
FAILURE TO APPEAR	40.00	0.00	0.00	0.00	0.00

FUND	BALANCE 02/28/23	BALANCE 01/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 02/29/24
JRF, JSF CR ST, & IDF	32.49	0.00	0.00	0.00	0.00
JUDICIAL SUPPORT - CIVIL	0.00	0.00	0.00	0.00	0.00
FAMILY PROTECTION FEE	3,690.00	3,690.00	0.00	0.00	3,690.00
NONDISCLOSURE FEE	0.00	0.00	0.00	0.00	0.00
DRUG COURT PROGRAM	29.08	0.00	0.00	0.00	0.00
MOVING VIOLATION FINES	0.00	0.00	0.00	0.00	0.00
JUDICIAL FUND	0.00	0.00	0.00	0.00	0.00
MARRIAGE LICENSE STATE FEES	150.00	0.00	120.00	0.00	120.00
BIRTH CERTIFICATE STATE FEES	14.40	0.00	10.80	0.00	10.80
ELECTRONIC FILING FEE - CIVIL	0.00	0.00	0.00	0.00	0.00
ELECTRONIC FILING FEE - CRIMINAL	3.36	0.00	0.00	0.00	0.00
TRUANCY PREVENTION & DIVERSION FUND	2.00	0.00	0.00	0.00	0.00
INTOXICATED DRIVER FINE	0.00	0.00	0.00	0.00	0.00
STATE CONSOLIDATED CIVIL FEES	976.00	0.00	863.00	0.00	863.00
COUNTY DISPUTE RESOLUTION	315.00	0.00	375.00	0.00	375.00
NON-SUSPENSION FINE	0.00	0.00	0.00	0.00	0.00
EARLY CHILDHOOD HEALTH	0.00	0.00	0.00	0.00	0.00
BALANCE AS OF 2/29/24					4,856,192.38

COUNTY TREASURERS' FINANCIAL REPORT

February 29, 2024

FUND	BALANCE 02/28/23	BALANCE 01/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 02/29/24
ROAD & BRIDGE #1	267,734.17	424,157.88	102,859.07	37,853.75	489,163.20
ROAD & BRIDGE #2	325,497.53	408,506.57	93,952.26	128,637.27	373,821.56
ROAD & BRIDGE #3	448,921.31	698,040.81	27,357.96	35,318.09	690,080.68
ROAD & BRIDGE #4	338,173.70	476,722.48	82,921.48	38,361.94	521,282.02
ROAD & BRIDGE SPECIAL #1	8,865.40	5,426.03	0.00	0.00	5,426.03
BALANCE AS OF 2/29/24					2,079,773.49

COUNTY TREASURERS' FINANCIAL REPORT

February 29, 2024

FUND	BALANCE 02/28/23	BALANCE 01/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 02/29/24
RECORD RETENTION	102,479.28	135,580.65	2,528.15	-	138,108.80
HOTEL/MOTEL TAX	144,207.56	148,172.44	1,014.83	10,359.22	138,828.05
SABINE COUNTY FSM SPECIAL PROJECTS	0.00	0.00	-	-	0.00
SABINE COUNTY DISTRICT CLERK SPECIAL REVENUE	1,438.72	25,151.92	576.02	0.00	25,727.94
SABINE COUNTY CONVENTION CENTER BUILDING FUND	80,381.71	83,972.33	316.91	0.00	84,289.24
SABINE COUNTY CLERK RECORD ARCHIVE FEE	51,809.04	55,238.32	2,050.89	-	57,289.21
SABINE COUNTY DISTRICT CLERK RECORD ARCHIVE FEE	105.77	0.00	0.00	0.00	0.00
SABINE COUNTY APPELLATE JUDICIAL SYSTEM	16.76	21.41	100.55	100.00	21.96
SABINE COUNTY TREASURER GRANT ACCOUNT	10.00	10.00	438,804.08	438,804.08	10.00
SABINE COUNTY AMERICAN RESCUE PLAN	1,949,817.35	964,156.76	3,415.01	80,448.36	887,123.41
CONSTABLE PRECINCT 2 FORFEITURE ACCOUNT	209.86	219.87	0.83	-	220.70

COUNTY TREASURERS' FINANCIAL REPORT

February 29, 2024

FUND	BALANCE 02/28/23	BALANCE 01/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 02/29/24
RECORD MANAGEMENT FEE	42,990.07	39,316.02	0.00	165.00	39,151.02
COURTHOUSE SECURITY	32,750.90	37,245.66	507.40	556.44	37,196.62
COURTHOUSE SECURITY - JP	7,953.14	0.00	0.00	0.00	0.00
LIBRARY	12,649.01	15,944.47	700.00	0.00	16,644.47
COURT RECORDS PRESERVATION	25,813.00	0.00	0.00	0.00	0.00
JUSTICE COURT TECHNOLOGY FUND	2,899.43	1,197.91	74.17	0.00	1,272.08
COUNTY & DISTRICT CLERK TECHNOLOGY FUND	3,352.70	3,684.58	6.61	0.00	3,691.19
STATE SCHOOL MONEY - SHERIFF	2,631.83	1,449.83	1,524.85	0.00	2,974.68
STATE SCHOOL MONEY - CONSTABLE, PCT. #1	6,666.03	6,666.03	658.15	0.00	7,324.18
STATE SCHOOL MONEY - CONSTABLE, PCT. #2	4,840.08	4,840.08	0.00	0.00	4,840.08
JUDICIAL SUPPORT - CRIMINAL COUNTY	-161.75	-151.67	0.00	0.00	-151.67
OMNI FEE	175.01	151.01	18.00	0.00	169.01
ALTERNATE DISPUTE RESOLUTION	0.00	0.00	0.00	0.00	0.00
GUARDIANSHIP FEE	19,575.00	21,345.00	180.00	0.00	21,525.00
D.A.R.E.	9,189.52	8,589.91	0.00	188.90	8,401.01

FUND	BALANCE 02/28/23	BALANCE 01/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 02/29/24
CHILD SAFETY FEE	17,668.16	11,586.54	881.00	0.00	12,467.54
E-FILING FEES	20.00	30.00	0.00	0.00	30.00
CAPITAL CREDITS	1,889.11	1,533.43	0.00	0.00	1,533.43
EDUCATION FUND - PROBATE	1,678.55	1,968.55	30.00	0.00	1,998.55
CHILD ABUSE PREVENTION FUND	162.85	266.11	0.00	0.00	266.11
LOCAL TRUANCY PREVENTION & DIVERSION	4,215.62	6,222.01	92.71	0.00	6,314.72
SPECIALTY COURT ACCOUNT	3,336.06	4,952.49	37.16	0.00	4,989.65
JUSTICE COURT SUPPORT FUND	3,850.00	7,650.00	375.00	0.00	8,025.00
LANGUAGE ACCESS FUND	1,035.00	2,040.19	105.00	0.00	2,145.19
COURT FACILITY FEE	3,820.00	7,481.29	400.00	0.00	7,881.29
COUNTY JURY FUND	1,973.87	3,606.17	203.50	0.00	3,809.67
BALANCE AS OF 2/29/24					192,498.82

Judge

DISTRIBUTION SUMMARY

JUDGE ROGER GAY

02/01/2024 TO 02/29/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
P&W	Parks & Wildlife		\$ 79.05		\$ 79.05		\$ 79.05	
PC30	PRIVATE COLLECTIONS FEE CODE		\$ 530.21		\$ 530.21		\$ 240.30	\$ 289.91
REST	RESTITUTION		\$ 175.38		\$ 175.38			\$ 175.38
TOTAL DEPT					\$784.64		\$319.35	\$465.29
TOTAL FUND					\$784.64		\$319.35	\$465.29
2329.000								
AF	STATE ARREST FEE	2329.000	\$ 27.23		\$ 27.23		\$ 10.00	\$ 17.23
TOTAL DEPT					\$27.23		\$10.00	\$17.23
AFCO	ARREST FEE - COUNTY	2329.000	\$ 30.61		\$ 30.61		\$ 5.00	\$ 25.61
TOTAL DEPT					\$30.61		\$5.00	\$25.61
AFLOC	ARREST FEE LOCAL	2329.000	\$ 10.85		\$ 10.85			\$ 10.85
TOTAL DEPT					\$10.85			\$10.85
WFLOC	WARRANT FEE LOCAL	2329.000	\$ 298.64		\$ 298.64		\$ 150.00	\$ 148.64
TOTAL DEPT					\$298.64		\$150.00	\$148.64
TOTAL FUND		2329.000			\$367.33		\$165.00	\$202.33
2339.000								
STF2	STATE TRAFFIC FINE 2	2339.000	\$ 65.87		\$ 65.87			\$ 65.87
TOTAL DEPT					\$65.87			\$65.87
TOTAL FUND		2339.000			\$65.87			\$65.87
2343.000								
LCCC	LOCAL CCC	2343.000	\$ 150.32		\$ 150.32			\$ 150.32
TOTAL DEPT					\$150.32			\$150.32
TOTAL FUND		2343.000			\$150.32			\$150.32
2344.000								
SCCC	STATE CCC	2344.000	\$ 665.70		\$ 665.70			\$ 665.70
TOTAL DEPT					\$665.70			\$665.70
TOTAL FUND		2344.000			\$665.70			\$665.70
2345.000								
CCC	CONSOLIDATED COURT COSTS	2345.000	\$ 120.00		\$ 120.00		\$ 120.00	
TOTAL DEPT					\$120.00		\$120.00	
TOTAL FUND		2345.000			\$120.00		\$120.00	
2353.000								
OM/ST	OMNI FEES STATE	2353.000	\$ 20.00		\$ 20.00		\$ 20.00	
TOTAL DEPT					\$20.00		\$20.00	

DISTRIBUTION SUMMARY

JUDGE ROGER GAY

02/01/2024 TO 02/29/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
TOTAL FUND		2353.000			\$20.00		\$20.00	
2355.000								
JRF	JURY REIMBURSEMENT FEE	2355.000	\$ 12.00		\$ 12.00		\$ 12.00	
TOTAL DEPT					\$12.00		\$12.00	
TOTAL FUND		2355.000			\$12.00		\$12.00	
2356.000								
JSFS	JUDICIAL SUPPORT FEE STATE	2356.000	\$ 16.20		\$ 16.20		\$ 16.20	
TOTAL DEPT					\$16.20		\$16.20	
TOTAL FUND		2356.000			\$16.20		\$16.20	
2361.000								
IDRF	Indigent Defense - Criminal	2361.000	\$ 6.00		\$ 6.00		\$ 6.00	
TOTAL DEPT					\$6.00		\$6.00	
TOTAL FUND		2361.000			\$6.00		\$6.00	
2369.000								
TPDF	TRUANCY PREVENTION DIVERSION FUND	2369.000	\$ 6.00		\$ 6.00		\$ 6.00	
TOTAL DEPT					\$6.00		\$6.00	
TOTAL FUND		2369.000			\$6.00		\$6.00	
2371.000								
SCCV	STATE CONSOLIDATED COURT CIVIL-\$21	2371.000	\$ 301.36	\$ -28.36	\$ 273.00			
TOTAL DEPT					\$273.00			
TOTAL FUND		2371.000			\$273.00			
2372.000								
LCCV	LOCAL CONSOLIDATED COURT CIVIL-\$33	2372.000	\$ 473.57	\$ -44.57	\$ 429.00			
TOTAL DEPT					\$429.00			
TOTAL FUND		2372.000			\$429.00			
4000.455								
COUN	COUNTY FINE	4000.455	\$ 1760.87		\$ 1760.87		\$ 390.95	\$ 1369.92
TOTAL DEPT					\$1,760.87		\$390.95	\$1,369.92
OM/CO	OMNI FEES - COUNTY	4000.455	\$ 12.00		\$ 12.00		\$ 4.00	\$ 8.00
TOTAL DEPT					\$12.00		\$4.00	\$8.00
TFC	TRAFFIC FEE	4000.455	\$ 3.95		\$ 3.95			\$ 3.95
TOTAL DEPT					\$3.95			\$3.95
TOTAL FUND		4000.455			\$1,778.82		\$394.95	\$1,381.87
4000.550								

DISTRIBUTION SUMMARY

JUDGE ROGER GAY

02/01/2024 TO 02/29/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
SVCF1	CIVIL SERVICE FEE PCT#1	4000.550	\$ 235.07	\$ -135.07	\$ 100.00			
TOTAL DEPT					\$100.00			
TOTAL FUND		4000.550			\$100.00			
4001.305								
JCT	JUSTICE COURT TECHNOLOGY	4001.305	\$ 12.00		\$ 12.00		\$ 12.00	
TOTAL DEPT					\$12.00		\$12.00	
TOTAL FUND		4001.305			\$12.00		\$12.00	
4511.311								
OM/OM	OMNI FEES - OMNI	4511.311	\$ 18.00		\$ 18.00		\$ 6.00	\$ 12.00
TOTAL DEPT					\$18.00		\$6.00	\$12.00
TOTAL FUND		4511.311			\$18.00		\$6.00	\$12.00
4515.301								
CHS	COURTHOUSE SECURITY	4515.301	\$ 9.00		\$ 9.00		\$ 9.00	
TOTAL DEPT					\$9.00		\$9.00	
TOTAL FUND		4515.301			\$9.00		\$9.00	
4515.302								
JPS	JUSTICE PERSONNEL SECURITY	4515.302	\$ 3.00		\$ 3.00		\$ 3.00	
TOTAL DEPT					\$3.00		\$3.00	
TOTAL FUND		4515.302			\$3.00		\$3.00	
4519.312								
JSFC	JUDICIAL SUPPORT FEE COUNTY	4519.312	\$ 1.80		\$ 1.80		\$ 1.80	
TOTAL DEPT					\$1.80		\$1.80	
TOTAL FUND		LASTSECTION			\$1.80		\$1.80	

TOTALS	\$5,044.68	-\$208.00	\$4,836.68	\$1,091.30	\$2,943.38
Less Money without a GL Account Number	\$784.64		\$784.64	\$319.35	\$465.29
Total Money with a GL Account Number	\$4,260.04	-\$208.00	\$4,052.04	\$771.95	\$2,478.09

DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO

02/01/2024 TO 02/29/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
P&W	Parks & Wildlife		\$ 31.05		\$ 31.05			\$ 31.05
PC30	PRIVATE COLLECTIONS FEE CODE		\$ 132.07		\$ 132.07			\$ 132.07
TOTAL DEPT					\$163.12			\$163.12
TOTAL FUND					\$163.12			\$163.12
2329.000								
AF	STATE ARREST FEE	2329.000	\$ 5.93		\$ 5.93			\$ 5.93
TOTAL DEPT					\$5.93			\$5.93
AFLO	ARREST FEE - MUST REPLACE W/APPROPR	2329.000	\$ 5.30		\$ 5.30			\$ 5.30
TOTAL DEPT					\$5.30			\$5.30
AFLOC	ARREST FEE LOCAL	2329.000	\$ 49.93		\$ 49.93			\$ 49.93
TOTAL DEPT					\$49.93			\$49.93
WFLOC	OCWARRANT FEE LOCAL	2329.000	\$ 50.00		\$ 50.00			\$ 50.00
TOTAL DEPT					\$50.00			\$50.00
TOTAL FUND		2329.000			\$111.16			\$111.16
233								
7.0								
CSB	Child Safety Belt	233-7.0-000	\$ 12.38		\$ 12.38			\$ 12.38
TOTAL DEPT		7.0			\$12.38			\$12.38
TOTAL FUND		233			\$12.38			\$12.38
2339.00								
STF2	STATE TRAFFIC FEE 9/19	2339.000	\$ 168.53		\$ 168.53			\$ 168.53
TOTAL DEPT					\$168.53			\$168.53
TOTAL FUND		2339.000			\$168.53			\$168.53
2343.000								
LCCC	LOCAL CONSOLIDATED COURT COSTS	2343.000	\$ 224.00		\$ 224.00			\$ 224.00
TOTAL DEPT					\$224.00			\$224.00
TOTAL FUND		2343.000			\$224.00			\$224.00
2344.000								
SCCC	STATE CONSOLIDATED COURT COST	2344.000	\$ 898.00		\$ 898.00			\$ 898.00
TOTAL DEPT					\$898.00			\$898.00
TOTAL FUND		2344.000			\$898.00			\$898.00
2371.000								
SCCV	STATE CONSOLIDATED COURT CIVIL-\$21	2371.000	\$ 210.00		\$ 210.00			\$ 210.00
TOTAL DEPT					\$210.00			\$210.00

DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO

02/01/2024 TO 02/29/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
TOTAL FUND		2371.000			\$210.00			
2372.000								
LCCV	LOCAL CONSOLIDATED COURT CIVIL-\$3	2372.000	\$ 330.00		\$ 330.00			
TOTAL DEPT					\$330.00			
TOTAL FUND		2372.000			\$330.00			
4000.457								
COUN	COUNTY FINE	4000.457	\$ 1658.07		\$ 1658.07			\$ 1658.07
TOTAL DEPT					\$1,658.07			\$1,658.07
OM/CO	OMNI FEES - COUNTY	4000.457	\$ 7.45		\$ 7.45			\$ 7.45
TOTAL DEPT					\$7.45			\$7.45
TFC	TRAFFIC FEE	4000.457	\$ 10.12		\$ 10.12			\$ 10.12
TOTAL DEPT					\$10.12			\$10.12
TOTAL FUND		4000.457			\$1,675.64			\$1,675.64
4000.551								
SVCF2	CIVIL SERVICE FEE PCT#2	4000.551	\$ 300.00		\$ 300.00			
TOTAL DEPT					\$300.00			
TOTAL FUND		4000.551			\$300.00			
4511.311								
OM/OM	OMNI FEES - OMNI	4511.311	\$ 11.17		\$ 11.17			\$ 11.17
TOTAL DEPT					\$11.17			\$11.17
TOTAL FUND		LASTSECTION			\$11.17			\$11.17
TOTALS				\$4,104.00	\$4,104.00			\$3,264.00
Less Money without a GL Account Number				\$163.12	\$163.12			\$163.12
Total Money with a GL Account Number				\$3,940.88	\$3,940.88			\$3,100.88

SABINE COUNTY CLERK'S OFFICE

REPORT TO THE TREASURER FOR THE MONTH OF February 2024

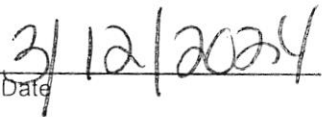
Archive Fee (ARC) (2003)				\$2,420.00
Copy Fees (2005)				\$3,128.00
County Clerk Surcharge (County)brfco 2008	4	@	\$0.20	\$0.80
County Clerk Surcharge (State)brfst 2007	52	@	\$0.17	\$8.84
Courthouse Security Fees 2004				\$0.00
Criminal Fees 2011				\$3,310.53
Deposit for Wills				\$0.00
2022-LCCV NEW PROBATE FEES LOCAL	3		\$223.00	\$669.00
Marriage License (MLCC) 2006	4	@	\$30.00	\$120.00
Probate Fees (includes service fee)(2018)				\$56.00
Record Retention Fees (PFCC) 2002				\$2,450.00
Recording Fees 2001				\$5,462.00
Court Appointed Attorney Fees 2030				\$0.00
VSCC 2009				\$66.00
TimePmt-20 (2040)	2F/1P		\$15.00	\$35.26
LCCC2 (2045)	2f/2P		\$123.00	\$343.83
JCDC 2 (2046) *new* Juv	0/0		\$50.00	\$0.00

Birth Certificate State (BCST) (5001)	4	@	\$1.80	\$7.20
EMS Trauma 5016		@	\$100.00	\$0.00
Marriage License State (MLST)5002	4	@	\$30.00	\$120.00
Online Birth Certificate State (Online BCST)	52	@	\$1.83	\$95.16
CCC 1/1/04-12/31-19				\$0.00
SCCC2 5040	2f 2 p		\$147.00	\$410.91
			Subtotal	

TOTAL \$18,703.53

I, Jamie Clark, County Clerk, Sabine County, Texas, do hereby certify that the above is a true and correct account of the office of the Court Clerk of Sabine County for the Month ending February 2024


 Jamie Clark ~ Sabine County Clerk


 Date

Sabine County District Clerk February 2024

Civil Deposits-Holding	\$ 755.00
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Consolidated Criminal Court Fees (CCC)

Court Cost for Offenses Committed (CCC)(JCPS,JCPT,LEMI,LEOSE,FAF,CJP,CVC)		
09-01-91 thru 08-31-95 (CCC), 09-01-95 thru 08-31-97 (CCC), 09-01-97 thru 08-30-99 (CCC), 08-31-99 thru 08-31-01 (CCC), 09-01-01 thru 12-31-03 (CCC), 01-01-04 thru 12-31-2019 (CCC)		\$ -
01-01-2020 forward		
State Consolidated Court Cost (SCCC)	\$ 185.00	\$ 127.57
Local Consolidated Court Cost (LCCC) (SPCA)	\$ 105.00	\$ 279.13
\$ 105.00 LCCC	\$ 279.13	
\$ 1.00 JFCR County Jury Fund		
\$ 25.00 RMF & RPF		
\$ 25.00 Speciality Court Account		
		\$ 406.70

STATE FEES

DNA #2 & #3 Testing Fee (DNA) (DNACS) offense before Jan. 1, 2020	@	\$ 34.00	\$ 50.00	
Drug Court Program (DCP) offense before Jan. 1, 2020	PP	\$ 60.00		
Indigent Defense Fund (IDF) before Jan.1, 2020	@	\$ 2.00	partial pay	
Judicial Support Fund (Criminal)(JSFCS) before Jan.1, 2020	@	\$ 5.40		
Jury Reimbursement Fee (JRF, criminal) before Jan 1, 2020	@	\$ 4.00		
Time Payment (TP) before 1/2020	pp	\$ 25.00		
State/Criminal Electronic Filing Fee (CEF) before Jan 1, 2020	pp	\$ 5.00		
State Traffic Fee (STF)(Mandatory Fine) after Jan.1, 2020	@	\$ 50.00	\$ 30.00	
EMS Trauma Fund (EMS) (Mandatory Fine)	@	\$ 100.00	partial pay	
State Consolidated Civil Fee (SCCV)	5 @	\$ 137.00	\$ 90.42	\$ 638.42
State Consolidated Civil Fee (SCCV) Subsequent	1 @	\$ 45.00		\$ 45.00
ILSF Other Than Divorce/Family (Civil) (Tax Suits)	@	\$ 10.00		
ILSF Subsequent Filings Divorce/Family	PP	\$ 5.00		
ILSF Subsequent Filings Other Than Divorce/Family (Civil)	2 PP	\$ 10.00		\$ 20.00
Judicial Support Fee (JSF)(JSFCL) (Civil) Partial Pymts	PP	\$ 42.00		
Judicial Support Fee (JSFCL) (Civil/Fam)	2 @	\$ 42.00		\$ 84.00
Non Disclosure Fee (NDF)	@	\$ 28.00		
State Electronic Filing Fee CIVIL (SEF)	2 PP	\$ 30.00	\$ 20.00	\$ 60.00
State Fees (SF) Divorce and Family	@	\$ 45.00	\$ 40.00	
State Fees (SF) Other Than Divorce/Family	2 @	\$ 50.00	\$ 40.00	\$ 100.00
State Fees (SF) Partial Pymts (Civil)	PP	\$ 50.00	\$ 40.00	
State Judicial & Court Personnel Training (CJCPT FEE)	2 @	\$ 5.00		\$ 10.00
Time Payment (TP)	1 pp	\$ 15.00		\$ 4.12

SUBTOTAL \$ 961.54

COUNTY FEES

E-Filing Fees (EFFRM) before Sept.1, 2019 (tax suits)	1 @	\$ 2.00		\$ 2.00
Judicial Support Fee Criminal (JSFCC) before Jan.1, 2020	@	\$ 0.60	partial pay	
Records Preservation Fee CR (RPF) before Jan 1, 2020	1 @	\$ 22.50		\$ 22.50
Court Technology Fee (CTF) before Jan 1, 2020	@	\$ 4.00		
Records Management Fee CR(RMF) before Jan 1, 2020	1 pp	\$ 2.50		\$ 2.50
Child Abuse Prevention Fund (CAPF)(Mandatory Fine)	@	\$ 100.00	partial pay	
Interest Earned/Administration Fee				
Court Records Presevation (CRP)	2 @	\$ 10.00		\$ 20.00
Copy Fees (CCOP)				\$ 179.60
Courthouse Security Fee CIVIL (CSF)	2 @	\$ 5.00	\$ 10.00	\$ 10.00
Jury Fee (JF)	2 @	\$ 10.00	\$ 40.00	\$ 20.00
Criminal Fines				\$ 1,348.00
District Clerk Fees				\$ 376.18
Sheriff Fees in County/ AG Shrfe		\$ 66.00	\$ 450.00	\$ 516.00
Local Consolidated Civil (LCCV)	12 @	\$ 213.00	\$ 140.58	\$ 2,381.08
Local Consolidated Civil (LCCV) Subsequent	4 @	\$ 35.00	\$ 15.00	\$ 140.00
Law Library (LL)	@	\$ 35.00	\$ 30.00	
Records Management Fee CIVIL (RMF)	2 PP	\$ 10.00	\$ 5.00	\$ 20.00
Records Preservation Fee CIVIL(RPF)	2 PP	\$ 10.00	\$ 5.00	\$ 20.00
Records Archive Fee (RAF)	2 @	\$ 10.00	\$ 5.00	\$ 20.00
Court Appointed Attorney (CAA)	@	\$ 550.00	\$ 450.00	

SUBTOTAL \$ 5,077.86

Signature & Date

Lisa Pitre

3-19-2024 corrected

TOTAL \$ 6,446.10

Making a Difference Sabine County



Extension Newsletter for Commissioners Court

Overview of major programming efforts of by Chanelle Svehla for month February 2024:

Wrote and submitted news article

Daily – Program planning for fall 4-H programming, advisory committee, and adult programs

Weekly – Posted information and links to online Educational Programming related to Ag and Natural Resources and 4-H and Youth Development

** Weekend Program

02/01 –

02/02 – Meeting of the Minds Professional Dev. @ Lufkin

02/05 – Monthly Sabine Beekeepers Meeting

02/06 – Sabine MG Monthly meeting, Master Gardener Interest Meeting

02/07 – District Food Challenge Meeting

02/08 – Trial Garden Plot Scouting

02/09 – Forest Pest Seminar @ Lufkin

**02/10 - Beekeeping 101 Program

02/12 – County Livestock Meeting

02/13 – Soil Site Visit @ Hemphill

02/14 – Site Visit, trees @ Milam

02/15 – Sort 3D Archery Target @ San Augustine

02/16 – District 5 Food Challenge Competition @ Center

02/19 – County Holiday

02/20 – File Master Gardener 990 IRS paperwork

02/21 – TCFE Planning

02/22 – Master Gardener Presentation Planning Meeting

02/23 – Site Visit about Pine Plantation @ Rosevine

**02/24 – Advanced Bee Program

02/26 – County Livestock Show Rabbit Validation

02/27 – Multiple Office Visits regarding soil samples and storing vegetables

02/28 – Speaker for the Hemphill Student Health Advisory Committee

02/29 – Scroppin' Valley Site Visit for Upcoming Program @ Newton County

Educational Contacts:

Telephone.....26

E-mail.....50

Site/Office Visits.....21

Media Outreach:

Sabine County Reporter Article2.....1,200 subscribers

Overview of major programming efforts by Chanelle Svehla for month March 2024:

- Sabine Master Gardener Grafting Clinic
- Monthly Master Gardener Meeting
- Monthly 4-H Meeting
- Sabine Co Junior Livestock Show Meeting
- 4-H Adult Leader Meeting
- 4-H Record Book Workshop
- Sabine County Texas Community Futures Forum
- East Texas Turkey Program
- Sabine County Rabbit Showmanship Clinic
- Conduct Yearly Office Inventory

3/19/2024

Chanelle Svehla, Sabine CEA-ANR

Date

Educational programs of the Texas A&M AgriLife Extension Service are open to all people without regard to race, color, religion, sex, national origin, age, disability, genetic information, or veteran status



Figure 1. Ryan Pay giving a lesson on Soil Health to the Sabine Co. 4-H Club

Martha Stone, TAC
SABINE COUNTY
DECEMBER 2023

COUNTY FEES:	RECEIPTS	COUNTY DISBURSEMENTS	OTHER DISBURSEMENTS	Difference
AD VALOREM	\$ 293,647.16	\$ 293,647.16		\$ -
DEL. AD VALOREM	\$ 6,915.97	\$ 6,915.97		\$ -
AD VALOREM P&I	\$ 2,936.11	\$ 2,936.11		\$ -
Co.Add'l Penalty	\$ 1,996.42		\$ 1,996.42	\$ -
HOSPITAL	\$ 151,609.38	\$ 1,516.09	\$ 150,093.29	\$ -
DEL. HOSPITAL	\$ 3,960.06	\$ 39.60	\$ 3,920.46	\$ -
HOSPITAL P & I	\$ 1,744.05	\$ 17.44	\$ 1,726.61	\$ -
HOSPITAL ADD' L PEN.	\$ 1,152.92		\$ 1,152.92	\$ -
HEMPHILL ISD	\$ 417,753.59	\$ 4,177.54	\$ 413,576.05	\$ -
DEL. HEMPHILL ISD	\$ 8,069.48	\$ 80.69	\$ 7,988.79	\$ -
HEMPHILL P & I	\$ 3,116.11	\$ 31.16	\$ 3,084.95	\$ -
HEMPHILL ADD'L PEN	\$ 2,301.04		\$ 2,301.04	\$ -
PINELAND CITY	\$ 3,482.79	\$ 34.83	\$ 3,447.96	\$ -
DEL PINELAND CITY	\$ 466.59	\$ 4.67	\$ 461.92	\$ -
PINELAND CITY P & I	\$ 492.20	\$ 4.92	\$ 487.28	\$ -
Pineland Add'l Penalty	\$ 191.77		\$ 191.77	\$ -
WEST SABINE ISD	\$ 34,960.65	\$ 349.61	\$ 34,611.04	\$ -
DEL. WEST SABINE ISD	\$ 3,443.14	\$ 34.43	\$ 3,408.71	\$ -
WEST SABINE P&I	\$ 1,263.48	\$ 12.63	\$ 1,250.85	\$ -
West Sabine Add'l Penalty	\$ 1,259.98		\$ 1,259.98	\$ -
West sabine I & S	\$ 15,857.62	\$ 158.58	\$ 15,699.04	\$ -
West Sabine Del I & S	\$ 1,156.68	\$ 11.57	\$ 1,145.11	\$ -
West sabine P&I I&S	\$ 416.93	\$ 4.17	\$ 412.76	\$ -
Shelbyville M&O	\$ 2,516.89	\$ 25.17	\$ 2,491.72	\$ -
Shelbyville Del	\$ 230.02	\$ 2.30	\$ 227.72	\$ -
Shelbyville P&I	\$ 182.74	\$ 1.83	\$ 180.91	\$ -
Shelbyville I&S			\$ -	\$ -
Shelbyville Del	\$ 13.42	\$ 0.13	\$ 13.29	\$ -
Shelbyville P&I	\$ 10.44	\$ 0.10	\$ 10.34	\$ -
Shelbyville Add'n	\$ 87.30		\$ 87.30	\$ -
BISD	\$ 34,470.11	\$ 344.70	\$ 34,125.41	\$ -
BISD Del	\$ 84.58	\$ 0.85	\$ 83.73	\$ -
BISD P&I	\$ 27.08	\$ 0.27	\$ 26.81	\$ -
BISD Add'l	\$ 22.34		\$ 22.34	\$ -
TAX CERTIFICATES	\$ 970.00	\$ 485.00	\$ 485.00	\$ -
Adv.Rang Up As Motor				\$ -
COUNTY ALCOHOL				\$ -
COUNTY OTHER	\$ 1,562.85	\$ 35.09	\$ 1,527.76	\$ -
NSF FEES				\$ -
Refunds	\$ 8,552.66		\$ 8,552.66	\$ -
Escrow	\$ 164.40			\$ 164.40
BOAT & MOTOR REG.	\$ 1,728.00	\$ 202.80	\$ 1,825.20	\$ (300.00)
COUNTY INTEREST	\$ 5,997.73	\$ 5,648.09		\$ 349.64
COURT COSTS/AB FEES	\$ 1,306.00	\$ 816.00	\$ 490.00	\$ -
Late Renditions	\$ 546.81	\$ 148.88	\$ 397.93	\$ -
TOTALS:	\$ 1,016,667.49	\$ 317,688.38	\$ 698,765.07	\$ 214.04
DEALER TAXES:				\$ -
Vehicle Inventory Tax	\$ 48.41			\$ 48.41
Boat Vehicle Tax				\$ -
VIT/BIT Late Filing Fee				\$ -
VIT/BIT Penalty 5-10%				\$ -
Dealer Interest	\$ 63.00			\$ 63.00
TOTALS:	\$ 111.41	\$ -	\$ -	\$ 111.41
SALES TAX FEES:				\$ -
BOAT & MOTOR	\$ 5,097.87	\$ 254.89	\$ 4,842.98	\$ -
MOTOR VEHICLE	\$ 44,107.20		\$ 44,107.20	\$ -
REG. SURCHARGE	\$ 84.00		\$ 783.95	\$ (699.95)
TERP	\$ 1,590.00		\$ 1,590.00	\$ -
1% Surcharge	\$ 10.00		\$ 10.00	\$ -
2.5% SURCHARGE				\$ -
TOTALS:	\$ 50,889.07	\$ 254.89	\$ 51,334.13	\$ (699.95)
STATE FEES:				\$ -
REGISTRATION	\$ 45,986.62	\$ 2,316.20	\$ 58,584.61	\$ (14,914.19)
ROAD & BRIDGE	\$ 6,680.00	\$ 8,730.00		\$ (2,050.00)
Child Safety Fee	\$ 695.00	\$ 694.00		\$ 1.00
TITLE APPLICATIONS	\$ 1,508.00	\$ 530.00	\$ 978.00	\$ -
YOUNG FARMERS	\$ 90.00		\$ 90.00	\$ -
REG EMISSONS	\$ 699.95			\$ 699.95
IRP REGISTRATION	\$ 9,622.72	\$ 57.70	\$ 9,565.02	\$ -
IRP ROAD & BRIDGE	\$ 270.00	\$ 270.00		\$ -
Adv.Rang Up As Motor				\$ -
Refunds	\$ 441.30		\$ 441.30	\$ -
STATE INTEREST	\$ 88.08	\$ 88.08		\$ -
TOTALS:	\$ 66,081.67	\$ 12,685.98	\$ 69,658.93	\$ (16,263.24)
COMPLETE TOTAL	\$ 1,133,749.64	\$ 330,629.25	\$ 819,758.13	\$ (16,637.74)

Martha Stone, TAC
SABINE COUNTY
FEBURARY 2024

COUNTY FEES:	RECEIPTS	COUNTY DISBURSEMENTS	OTHER DISBURSEMENTS	Difference
AD VALOREM	\$ 247,775.87	\$ 247,775.87		\$ -
DEL. AD VALOREM	\$ 7,881.65	\$ 7,881.65		\$ -
AD VALOREM P&I	\$ 3,186.96	\$ 3,186.96		\$ -
Co.Add'l Penalty	\$ 2,417.42		\$ 2,417.42	\$ -
HOSPITAL	\$ 126,170.66	\$ 1,261.71	\$ 124,908.95	\$ -
DEL. HOSPITAL	\$ 3,919.20	\$ 39.19	\$ 3,880.01	\$ -
HOSPITAL P & I	\$ 1,567.51	\$ 15.68	\$ 1,551.83	\$ -
HOSPITAL ADD' L PEN.	\$ 1,205.65		\$ 1,205.65	\$ -
HEMPHILL ISD	\$ 324,214.55	\$ 3,242.15	\$ 320,972.40	\$ -
DEL. HEMPHILL ISD	\$ 13,382.60	\$ 133.83	\$ 13,248.77	\$ -
HEMPHILL P & I	\$ 5,733.89	\$ 57.34	\$ 5,676.55	\$ -
HEMPHILL ADD'L PEN	\$ 4,103.99		\$ 4,103.99	\$ -
PINELAND CITY	\$ 3,510.04	\$ 35.10	\$ 3,474.94	\$ -
DEL PINELAND CITY	\$ 348.54	\$ 3.49	\$ 345.05	\$ -
PINELAND CITY P & I	\$ 113.91	\$ 1.14	\$ 112.77	\$ -
Pineland Add'l Penalty	\$ 93.72		\$ 93.72	\$ -
WEST SABINE ISD	\$ 64,925.97	\$ 649.26	\$ 64,276.71	\$ -
DEL. WEST SABINE ISD	\$ 3,466.89	\$ 34.67	\$ 3,432.22	\$ -
WEST SABINE P&I	\$ 1,318.78	\$ 13.19	\$ 1,305.59	\$ -
West Sabine Add'l Penalty	\$ 1,344.43		\$ 1,344.43	\$ -
West sabine I & S	\$ 29,426.03	\$ 294.26	\$ 29,131.77	\$ -
West Sabine Del I & S	\$ 1,140.67	\$ 11.61	\$ 1,129.06	\$ -
West sabine P&I I&S	\$ 422.05	\$ 4.22	\$ 417.83	\$ -
Shelbyville M&O	\$ 16,678.54	\$ 166.79	\$ 16,511.75	\$ -
Shelbyville Del	\$ 0.18		\$ 0.18	\$ -
Shelbyville P&I	\$ 0.04		\$ 0.04	\$ -
Shelbyville I&S				\$ -
Shelbyville Del	\$ 0.01		\$ 0.01	\$ -
Shelbyville P&I				\$ -
Shelbyville Add'n	\$ 0.04		\$ 0.04	\$ -
BISD	\$ 26,080.42	\$ 260.80	\$ 25,819.62	\$ -
BISD Del	\$ 421.91	\$ 4.22	\$ 417.69	\$ -
BISD P&I	\$ 122.70	\$ 1.23	\$ 121.47	\$ -
BISD Add'l	\$ 118.85		\$ 118.85	\$ -
TAX CERTIFICATES	\$ 10.00	\$ 5.00	\$ 5.00	\$ -
Adv.Rang Up As Motor	\$ (429.65)			\$ (429.65)
COUNTY ALCOHOL	\$ 60.00	\$ 60.00		\$ -
COUNTY OTHER	\$ 3,239.53	\$ 56.23	\$ 3,183.30	\$ -
Publications	\$ 1,386.00			\$ 1,386.00
Refunds				\$ -
Escrow	\$ 1,327.50			\$ 1,327.50
BOAT & MOTOR REG.	\$ 5,154.00	\$ 403.40	\$ 3,630.60	\$ 1,120.00
COUNTY INTEREST	\$ 4,166.47	\$ 4,166.47		\$ -
COURT COSTS/AB FEES	\$ 466.03	\$ 450.00	\$ 16.03	\$ (0.00)
Late Renditions	\$ 3,018.99	\$ 880.45	\$ 2,135.67	\$ 2.87
TOTALS:	\$ 909,492.54	\$ 271,095.91	\$ 634,989.91	\$ 3,406.72
DEALER TAXES:				\$ -
Vehicle Inventory Tax	\$ 96.62			\$ 96.62
Boat Vehicle Tax				\$ -
VIT/BIT Late Filing Fee				\$ -
VIT/BIT Penalty 5-10%				\$ -
Dealer Interest	\$ 57.74			\$ 57.74
TOTALS:	\$ 154.36	\$ -	\$ -	\$ 154.36
SALES TAX FEES:				\$ -
BOAT & MOTOR	\$ 15,796.37	\$ 789.81	\$ 15,006.56	\$ -
MOTOR VEHICLE	\$ 68,572.82		\$ 68,572.82	\$ -
REG. SURCHARGE	\$ 84.00		\$ 312.67	\$ (228.67)
TERP	\$ 2,060.00		\$ 2,060.00	\$ -
1% Surcharge				\$ -
2.5% SURCHARGE	\$ 300.00		\$ 300.00	\$ -
TOTALS:	\$ 86,813.19	\$ 789.81	\$ 86,252.05	\$ (228.67)
STATE FEES:				\$ -
REGISTRATION	\$ 66,798.97	\$ 53,787.83	\$ 9,335.15	\$ 3,675.99
ROAD & BRIDGE	\$ 10,040.00	\$ 9,440.00		\$ 600.00
Child Safety Fee	\$ 1,013.50	\$ 1,013.50		\$ -
TITLE APPLICATIONS	\$ 1,768.00	\$ 680.00	\$ 1,088.00	\$ -
YOUNG FARMERS	\$ 80.00			\$ 80.00
REG EMISSIONS	\$ 228.67			\$ 228.67
IRP REGISTRATION	\$ 2,424.25	\$ 1,835.93	\$ 20.70	\$ 567.62
IRP ROAD & BRIDGE	\$ 70.00	\$ 60.00		\$ 10.00
Adv.Rang Up As Motor	\$ 429.65			\$ 429.65
STATE ALCOHOL				\$ -
STATE INTEREST	\$ 94.81	\$ 94.81		\$ -
TOTALS:	\$ 82,947.85	\$ 66,912.07	\$ 10,443.85	\$ 5,591.93
COMPLETE TOTAL	\$ 1,079,407.94	\$ 338,797.79	\$ 731,685.81	\$ 8,924.34

